

# Matters for Decision - Requests for reductions in Approved Budgets

## Appendix 3

Scheme	Approved Budget	Revised Approval	Reduction	Reason
£	£	£		
<b>PEOPLE</b>				
Common Assessment Framework - Demonstrator Bid	2,000,000	0	-2,000,000	Duplication of Project 40A3CCAF0900002 previously set up with approved budget of £2.2m Government Cuts June 2010
Harnessing Technology	765,000	382,500	-382,500	
	2,765,000	382,500	-2,382,500	
<b>PLACES</b>				
2010-11 LTP - Integrated Transport	9,234,000	7,952,000	-1,282,000	Central Government funding cuts
2010-11 LTP - De-Trunked Rd - A523 Bosley	950,000	760,000	-190,000	Central Government funding cuts
2010-11 LTP - Road Safety Grant	687,000	458,000	-229,000	Central Government funding cuts
Cheshire Safer Roads Partnership	606,000	553,948	-52,052	Re-align budgets to match funding contributions
	11,477,000	9,723,948	-1,753,052	
<b>PERFORMANCE &amp; CAPACITY</b>				
Building Maintenance Programme	6,075,000	5,575,000	-500,000	Reduced revenue contribution
	6,075,000	5,575,000	-500,000	
<b>Totals</b>	<b>20,317,000</b>	<b>15,681,448</b>	<b>-4,635,552</b>	